

Olympia Microcomputer User Group
Budget vs. Actual YTD
May 2018 through February 2019

	<u>May '18 - Fe...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>
Ordinary Income/Expense			
Income			
Membership Dues	137.87	0.00	137.87
Other Income	21.90	1.50	20.40
Special Projects	0.00	0.00	0.00
Total Income	<u>159.77</u>	<u>1.50</u>	<u>158.27</u>
Gross Profit	159.77	1.50	158.27
Expense			
Administration (Group Expenses)	838.00	863.00	-25.00
COMMITTEE	175.58	250.00	-74.42
OFFICER	44.97		
Total Expense	<u>1,058.55</u>	<u>1,113.00</u>	<u>-54.45</u>
Net Ordinary Income	<u>-898.78</u>	<u>-1,111.50</u>	<u>212.72</u>
Net Income	<u>-898.78</u>	<u>-1,111.50</u>	<u>212.72</u>